



INGRESOS/SARRERAK

AGRUPACION/TALDEA..... 09.1 EJERCICIO CORRIENTE
ORAINGO EKITALDEA

(EUROS/EUROETAN)

GRUPO TALDEA		PRESUPUESTADO	RECONOCIDO BRUTO	ANULACIONES	RECONOCIDO NETO	COBRO	DEVOLUCIONES	PAGOS	RECONOCIDO NETO DE DEVOLUCIONES H = D - F	RECAUDACIÓN NETA
		A AURREKONTATUA	B AITORTU GORDINA	C EZEZTAPENAK	D = B - C AITORTU GARBIA	E KOBARRANTZA	F ITZULKETAK	G ORDAINKETAK	ITZULKETEN ONDOREN AITOR. GARBIA	I = E - G DIRUBILKETA GARBIA
0-DEUDA PUBLICA ZOR PUBLIKOA	MES/HLA ACU/MTA SDO/SLD	92.435.396,36 6.935.169,78	84.227.829,77 85.500.226,58		84.227.829,77 85.500.226,58 185.562,01	84.042.267,76 85.314.664,57			84.227.829,77 85.500.226,58	84.042.267,76 85.314.664,57
1-SERV.GENERALES ADMINISTRA. PUBLICAS ADMIN. PUBLIKOETAKO ZERB. OROKORRAK	MES/HLA ACU/MTA SDO/SLD	80.145.473,34 78.577.261,46	810.168,96 1.578.377,41	1.058,03 1.058,03	809.110,93 1.577.319,38 44.435,03	777.847,18 1.532.884,35	1.181,17 9.107,50	1.354,63 9.107,50	807.929,76 1.568.211,88	776.492,55 1.523.776,85
2-PROTECCION CIVIL Y SEGURIDAD CIUDADA HERRI BABESA ETA HERRITARREN SEGURTA	MES/HLA ACU/MTA SDO/SLD	-11.758,71	772,94 11.758,71		772,94 11.758,71	2.772,94 11.758,71			772,94 11.758,71	2.772,94 11.758,71
3-SEGURIDAD, PROTECCION Y PROMOCION SO GIZARTE SEGURTASUNA, BABESA ETA SUST	MES/HLA ACU/MTA SDO/SLD	35.030,00 40.030,00	35.030,00 40.030,00		35.030,00 40.030,00 35.030,00	5.000,00			35.030,00 40.030,00	5.000,00
4-PRODUCC. BIENES PUBLICOS CARACTER SO IZAERA SOZIALEKO ONDASUN PUBLIKOEN E	MES/HLA ACU/MTA SDO/SLD	220.927,85 4.288.923,74 -802.042,80	1.372.188,91 5.257.468,93	5.410,60 12.501,63	1.366.778,31 5.244.967,30 1.293.059,50	612.762,33 3.951.907,80	67.346,69 154.000,76	67.346,69 154.000,76	1.299.431,62 5.090.966,54	545.415,64 3.797.907,04
5-PRODUC. BIENES PUBLICOS CARAC. ECONO IZAERA EKONOMIKOKO ONDASUN PUBLIKOEN	MES/HLA ACU/MTA SDO/SLD	40.092,48 5.030.241,82 447.756,68	1.781.201,23 4.612.587,85	201,00 9.156,25	1.781.000,23 4.603.431,60 1.572.119,27	972.769,24 3.031.312,33	375,25 20.946,46	375,25 20.946,46	1.780.624,98 4.582.485,14	972.393,99 3.010.365,87
6-REGULACION ECONOMICA DE CARACTER GEN ARAUKETA EKONOMIKO OROKORRA	MES/HLA ACU/MTA SDO/SLD	2183.350.616,32 62.745.438,62	852.895.606,78 3412.497.709,41	475.171.160,07 543.476.187,80	377.724.446,71 2869.021.521,61 387.924.165,28	667.951.491,38 2481.097.356,33	134.942.529,52 748.416.343,91	137.300.387,39 748.416.343,91	242.781.917,19 2120.605.177,70	530.651.103,99 1732.681.012,42
7-REGULAC. ECONOMICA SECTORES PRODUCTI PRODUKZIO SEKTOREEN ARAUK. EKONOMIKO	MES/HLA ACU/MTA SDO/SLD	2.471.269,26 1.522.086,67	291.079,48 1.014.456,87	51.082,45 59.082,82	239.997,03 955.374,05 51.145,24	209.489,94 904.228,81	12,45 6.191,46	12,45 6.191,46	239.984,58 949.182,59	209.477,49 898.037,35
9-TRANSFERENCIAS AL SECTOR PUBLICO SEKTORE PUBLIKORAKO TRANSFERENTZIAK	MES/HLA ACU/MTA SDO/SLD	187.904,89 134.886.368,40 -38.787.594,68	48.641.007,74 178.719.266,69		48.641.007,74 178.719.266,69 9.884.543,50	38.756.464,24 168.834.723,19	4.994.572,70 5.045.303,61	4.994.572,70 5.045.303,61	43.646.435,04 173.673.963,08	33.761.891,54 163.789.419,58
TOTAL GENERAL ORO HAR GUZTIRA	MES/HLA ACU/MTA SDO/SLD	483.955,22 2502.648.319,24 110.626.317,02	990.054.885,81 3689.231.882,45	475.228.912,15 543.557.986,53	514.825.973,66 3145.673.895,92 400.990.059,83	793.325.865,01 2744.683.836,09	140.006.017,78 753.651.893,70	142.364.049,11 753.651.893,70	374.819.955,88 2392.022.002,22	650.961.815,90 1991.031.942,39